INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

SEPTEMBER, 1988

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Stephen D. Minnich, Executive Director, IMA

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

311 W. Saratoga Street, Room 725

Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

RE: Emergency Assistance Report

This month's Statistical Report contains Emergency Assistance Tables 17, 18, and 19 for July, 1988.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

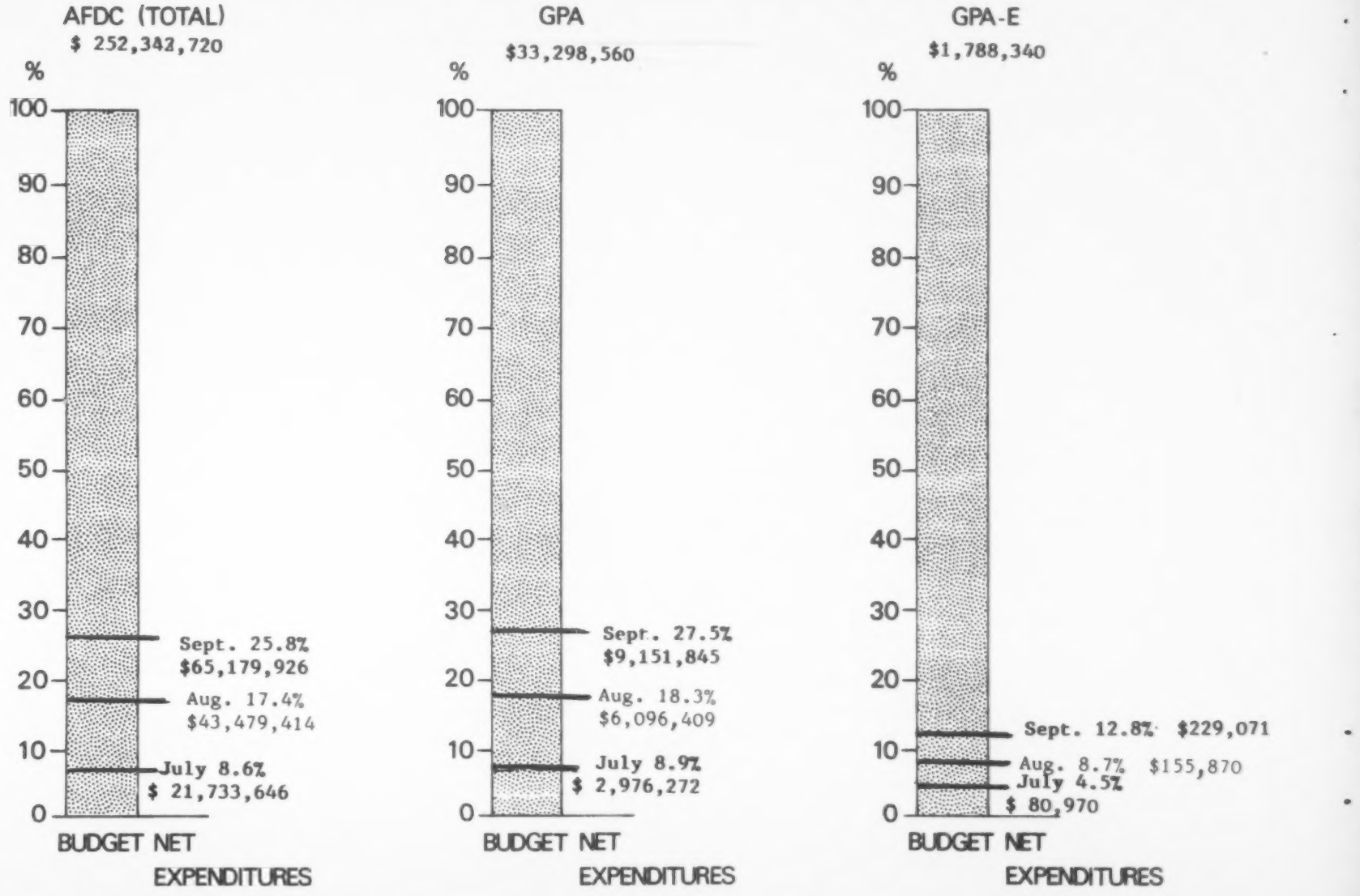


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

SEPTEMBER, 1988

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	21,700,511	123.74	123.38	125.17	65,179,926	252,342,720	25.8
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	21,419,221	124.07	123.73		64,302,542		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	281,290	102.70	102.19		877,384		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	3,055,436	172.62	171.60	173.43	9,151,845	33,298,560	27.5
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	73,201	170.63	173.41	198.44	229,071	1,788,340	12.8
PUBLIC ASSISTANCE TO ADULTS - PAA	470,925	465.34	456.05	467.31	1,384,561		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	471,576	193.90	191.59	208.97	1,443,790	4,762,008	30.3
EMERGENCY ASSISTANCE - EA	230,045	172.97	167.47	184.74	754,138	2,686,859	28.1
GPA REFUGEES	38,750	153.16	153.83	163.68	132,755	491,040	27.1
GPA-E REFUGEES	836	76.00	70.98	122.21	1,349	43,996	3.1

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

SEPTEMBER, 1988

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	62,920	62,950	-0.1	175,376	175,515	-0.1	176,091	168,000	104.8
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	62,302	62,293	0.0	172,637	172,615	0.0	173,229		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	618	657	-6.0	2,739	2,900	-5.6	2,862		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	17,408	17,302	+0.6	17,700	17,616	+0.5	17,777	16,000	111.1
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	307	318	-3.5	429	431	-0.5	440	751	58.6
PUBLIC ASSISTANCE TO ADULTS - PAA	1,012	1,004	+0.8	1,012	1,004	+0.8	1,012	1,030	98.3
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	2,432	2,402	+1.3				2,512	1,899	132.3
EMERGENCY ASSISTANCE - EA	1,330	1,480	-10.1				1,501	1,212	123.8
GPA REFUGEES	129	144	-10.4	253	292	-13.4	288	250	115.2
GPA-E REFUGEES	2	0	--	11	0	--	6	30	20.0

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
SEPTEMBER 1988

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	65	59	33	1391	68	1357	2444	1530	3974	-59	469459	118.13
Anne Arundel	350	205	143	2695	196	2637	4811	2460	7271	67	898612	123.59
Baltimore	407	249	151	4434	269	4363	7343	4147	11490	15	1495999	130.20
Calvert	24	20	10	414	27	403	774	379	1153	9	135565	117.58
Caroline	31	13	16	310	16	302	547	270	817	-7	98756	120.88
Carroll	45	36	25	452	32	441	747	417	1164	0	145984	125.42
Cecil	82	49	24	614	54	602	1100	593	1693	-24	205496	121.38
Charles	88	50	38	864	44	846	1630	816	2446	1	298348	121.97
Dorchester	41	37	12	581	27	552	1031	486	1517	11	183878	121.21
Frederick	102	60	54	699	66	681	1197	622	1819	31	223118	122.66
Garrett	29	19	12	361	28	350	678	406	1084	-39	124554	114.90
Harford	107	62	34	1043	93	1015	1767	945	2712	-67	330205	121.76
Howard	17	25	11	421	17	416	734	387	1121	-21	137839	122.96
Kent	19	12	14	139	11	138	227	122	349	25	44014	126.11
Montgomery	275	163	203	2939	177	2896	5368	2669	8037	12	1183395	147.24
Prince George's	549	386	353	5897	405	5779	10498	4967	15465	-155	1999193	129.27
Queen Anne's	28	25	3	271	19	269	452	230	682	15	83097	121.84
St. Mary's	71	55	27	646	54	629	1151	582	1733	4	213081	122.95
Somerset	27	12	2	323	24	312	588	280	868	-27	95728	110.29
Talbot	24	24	15	235	14	231	407	213	620	20	74793	120.63
Washington	72	81	43	1326	73	1289	2295	1280	3575	-43	442010	123.64
Wicomico	114	59	59	934	61	894	1751	750	2501	-64	288913	115.52
Worcester	57	31	22	315	18	304	550	278	828	-22	99849	120.59
Total Counties	2624	1732	1304	27304	1773	26706	48090	24829	72919	-338	9271886	127.15
Baltimore City	1674	1220	482	37181	1195	36214	68506	33951	102457	199	12626103	123.23
State	4298	2952	1786	64485	2968	62920	116596	58780	175376	-139	21897989	124.86

CHART 2

AFDC–TOTAL and AFDC–ONLY PAID CASES

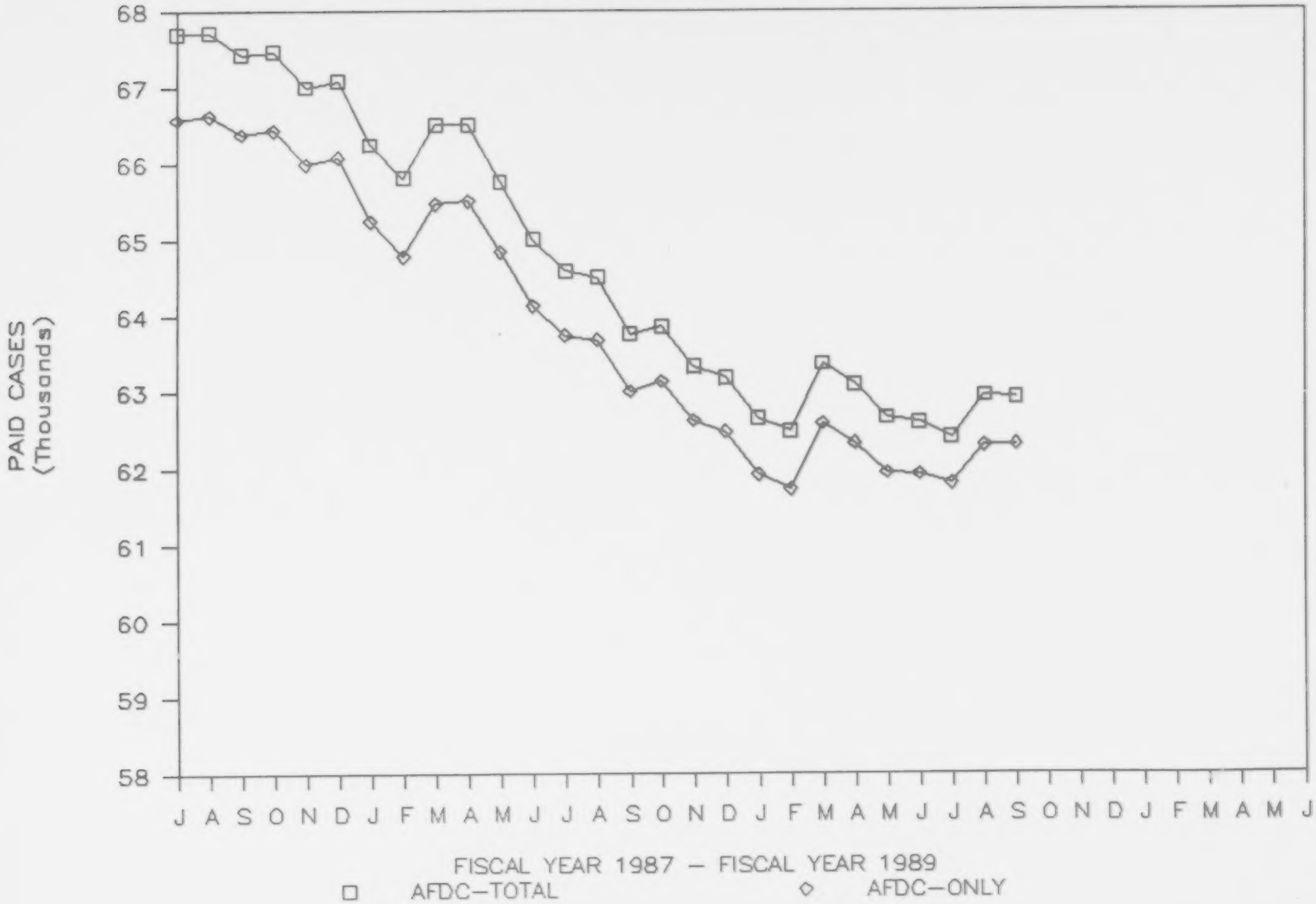


TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
SEPTEMBER 1988

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	48	51	21	1230	60	1198	2070	1212	3282	-57	401627	122.37
Anne Arundel	340	204	134	2672	192	2613	4759	2412	7171	57	887769	123.80
Baltimore	390	246	131	4370	241	4303	7210	4027	11237	72	1468356	130.67
Calvert	24	20	10	407	27	396	758	365	1123	13	132502	117.99
Caroline	30	13	15	310	16	302	547	270	817	-7	98756	120.88
Carroll	42	36	23	451	31	440	745	415	1160	0	145530	125.46
Cecil	79	47	21	603	53	592	1077	574	1651	-23	200798	121.62
Charles	87	50	37	848	42	830	1586	784	2370	0	290739	122.67
Dorchester	38	37	12	578	27	550	1028	482	1510	14	183272	121.37
Frederick	100	59	49	695	66	678	1193	616	1809	37	221898	122.66
Garrett	24	17	7	305	23	294	538	294	832	-14	99057	119.06
Harford	103	62	30	1032	87	1004	1740	923	2663	-66	325582	122.26
Howard	17	24	11	418	17	414	728	383	1111	-16	137956	124.17
Kent	16	12	11	139	11	138	227	122	349	31	44014	126.11
Montgomery	265	161	194	2896	169	2855	5260	2587	7847	36	1160034	147.83
Prince George's	545	384	347	5873	403	5756	10433	4921	15354	-163	1987132	129.42
Queen Anne's	28	25	3	270	18	268	450	228	678	15	82643	121.89
St. Mary's	68	55	23	631	52	614	1115	552	1667	25	206419	123.83
Somerset	27	12	2	319	24	308	579	272	851	-22	94154	110.64
Talbot	24	24	15	234	14	230	405	211	616	20	74445	120.85
Washington	66	77	38	1285	68	1247	2197	1196	3393	-44	423504	124.82
Wicomico	109	58	54	930	60	890	1739	742	2481	-65	287089	115.72
Worcester	56	31	22	315	18	304	550	278	828	-22	99849	120.59
Total Counties	2526	1705	1210	26811	1719	26224	46934	23866	70800	-179	9053125	127.87
Baltimore City	1643	1210	463	37034	1187	36078	68158	33679	101837	201	12559870	123.33
State	4169	2915	1673	63845	2906	62302	115092	57545	172637	22	21612995	125.19

CHART 3

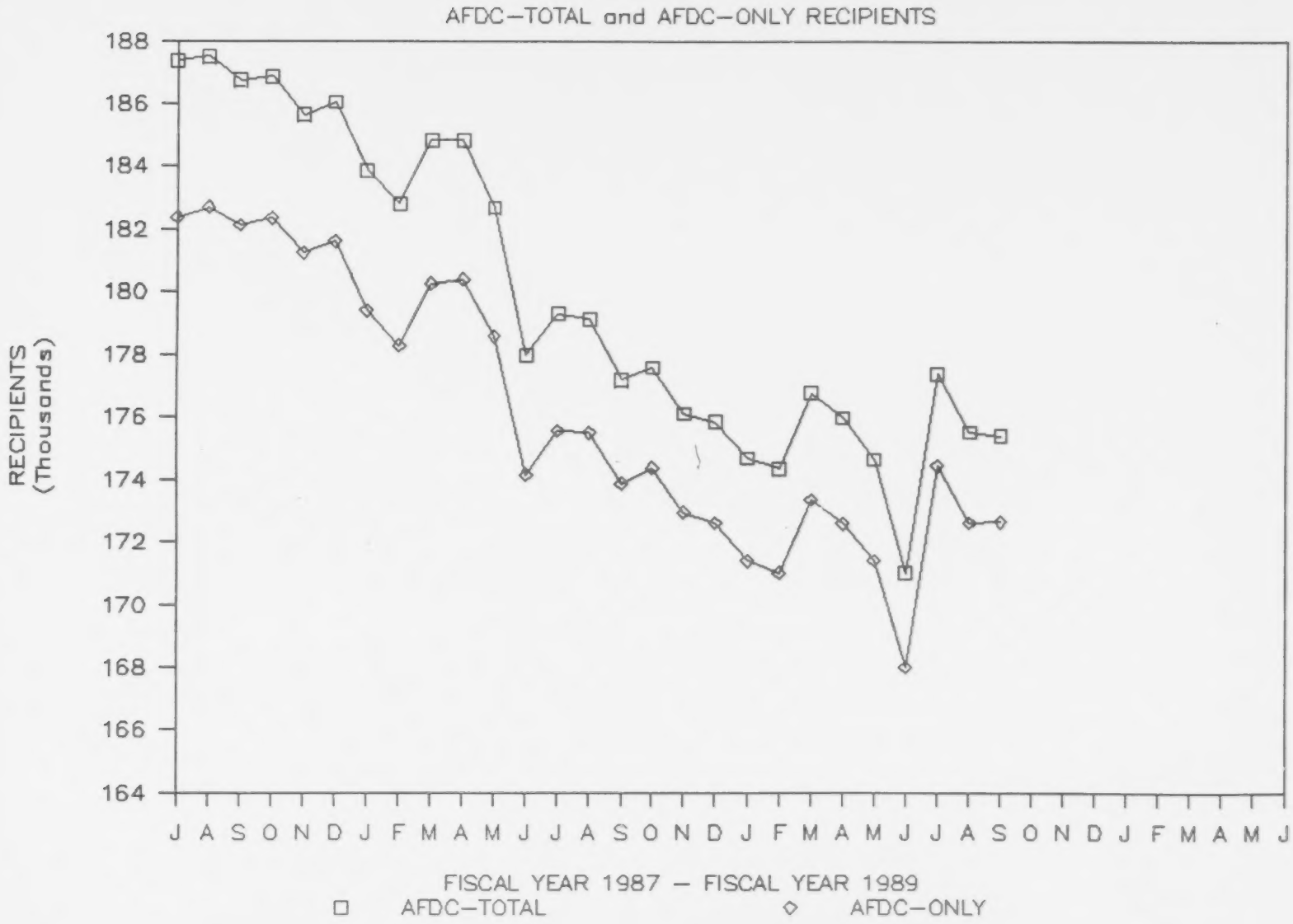

AFDC–TOTAL and AFDC–ONLY RECIPIENTS
RECIPIENTS (Thousands)
188
186
184
182
180
178
176
174
172
170
168
166
164
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1987 – FISCAL YEAR 1989
AFDC–TOTAL
AFDC–ONLY

TABLE 5
(A F D C - U P)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
S E P T E M B E R 1 9 8 8

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	17	8	12	161	8	159	374	318	692	-2	67832	98.02
Anne Arundel	10	1	9	23	4	24	52	48	100	-10	10843	108.43
Baltimore	17	3	20	64	8	60	133	120	253	-57	27643	109.26
Calvert	0	0	0	7	0	7	16	14	30	-4	3063	102.10
Caroline	1	0	1	0	0	0	0	0	0	0	0	0.00
Carroll	3	0	2	1	1	1	2	2	4	0	454	113.50
Cecil	3	2	3	11	1	10	23	19	42	-1	4698	111.86
Charles	1	0	1	16	2	16	44	32	76	1	7609	100.12
Dorchester	3	0	0	3	0	2	3	4	7	-3	606	86.57
Frederick	2	1	5	4	0	3	4	6	10	-6	1220	122.00
Garrett	5	2	5	56	5	56	140	112	252	-25	25497	101.18
Harford	4	0	4	11	6	11	27	22	49	-1	4623	94.35
Howard	0	1	0	3	0	2	6	4	10	-5	-117	-11.70
Kent	3	0	3	0	0	0	0	0	0	-6	0	0.00
Montgomery	10	2	9	43	8	41	108	82	190	-24	23361	122.95
Prince George's	4	2	6	24	2	23	65	46	111	8	12061	108.66
Queen Anne's	0	0	0	1	1	1	2	2	4	0	454	113.50
St. Mary's	3	0	4	15	2	15	36	30	66	-21	6662	100.94
Somerset	0	0	0	4	0	4	9	8	17	-5	1574	92.59
Talbot	0	0	0	1	0	1	2	2	4	0	348	87.00
Washington	6	4	5	41	5	42	98	84	182	1	18506	101.68
Wicomico	5	1	5	4	1	4	12	8	20	1	1824	91.20
Worcester	1	0	0	0	0	0	0	0	0	0	0	0.00
Total Counties	98	27	94	493	54	482	1156	963	2119	-159	218761	103.24
Baltimore City	31	10	19	147	8	136	348	272	620	-2	66233	106.83
State	129	37	113	640	62	618	1504	1235	2739	-161	284994	104.05

CHART 4

AFDC–UP PAID CASES and RECIPIENTS

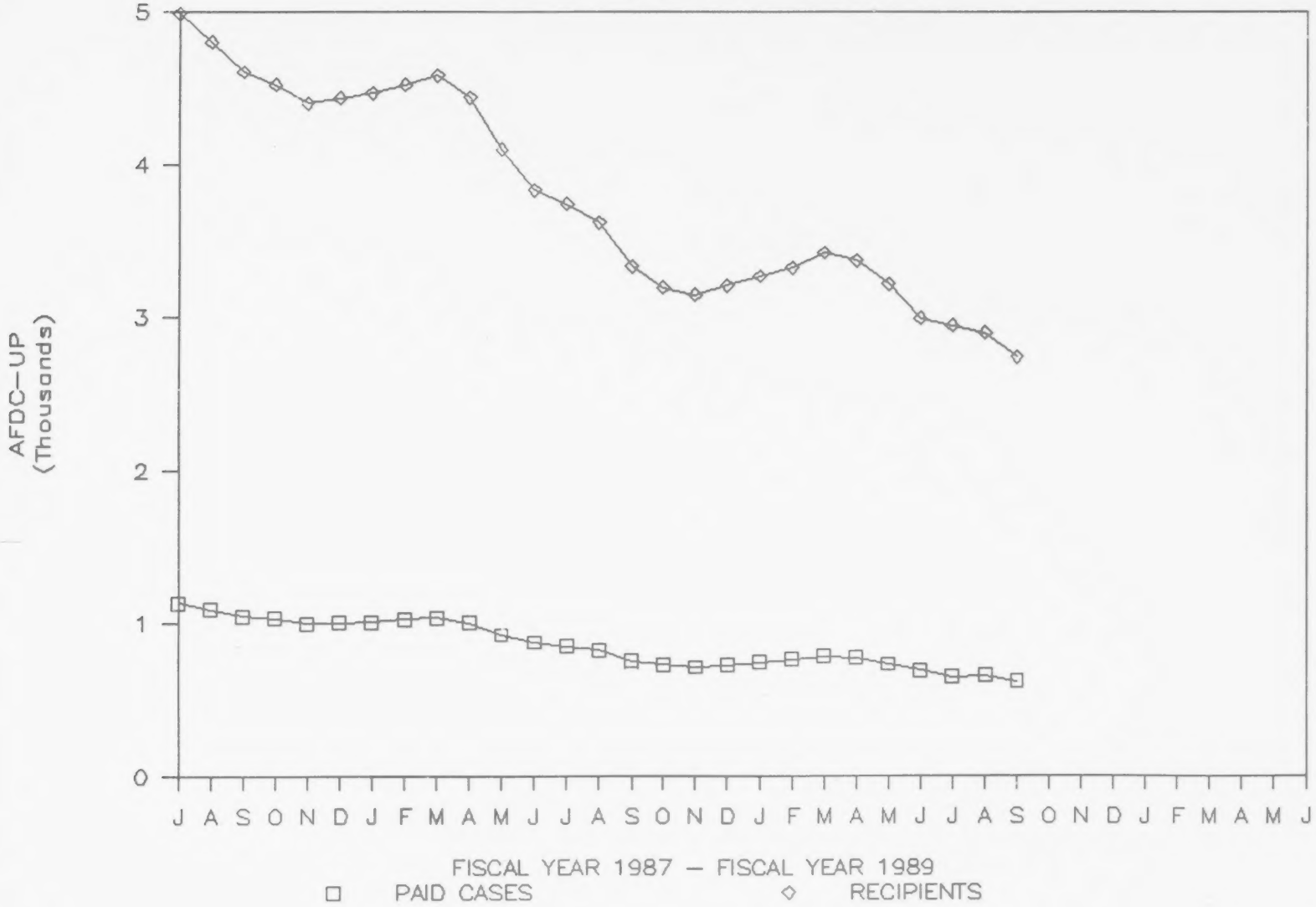

AFDC–UP
(Thousands)
5
4
3
2
1
0
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1987 – FISCAL YEAR 1989
PAID CASES
RECIPIENTS

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS
EAFC and EA
SEPTEMBER 1988

LOCAL DEPARTMENT	EAFC PAID CASES	EAFC NET EXPENDED	EAFC AVERAGE PER CASE	EA PAID CASES	EA NET EXPENDED	EA AVERAGE PER CASE
Allegany	52	4966.97	95.52	7	841.63	120.23
Anne Arundel	126	23094.27	183.29	85	12104.46	142.41
Baltimore	203	39110.71	192.66	91	15122.00	166.18
Calvert	3	316.39	105.46	0	0.00	0.00
Caroline	2	890.47	445.23	1	200.00	200.00
Carroll	9	1606.43	178.49	0	0.00	0.00
Cecil	22	2899.76	131.81	4	628.95	157.24
Charles	27	5073.91	187.92	7	1605.00	229.29
Dorchester	2	535.01	267.51	2	666.00	333.00
Frederick	21	2832.24	134.87	3	917.00	305.67
Garrett	7	812.00	116.00	0	0.00	0.00
Harford	52	9515.59	182.99	25	4238.74	169.55
Howard	45	6702.82	148.95	13	1436.34	110.49
Kent	3	365.07	121.69	0	0.00	0.00
Montgomery	73	12960.35	177.54	29	7059.50	243.43
Prince George's	268	59356.95	221.48	177	32304.30	182.51
Queen Anne's	2	259.69	129.85	1	650.00	650.00
St. Mary's	22	4464.04	202.91	17	3304.00	194.35
Somerset	3	388.65	129.55	0	0.00	0.00
Talbot	5	260.00	52.00	1	151.00	151.00
Washington	26	4055.85	155.99	4	841.59	210.40
Wicomico	49	8625.38	176.03	25	4030.75	161.23
Worcester	2	260.00	130.00	0	0.00	0.00
Total Counties	1024	189352.55	184.91	492	86101.26	102.75
Baltimore City	1408	282223.68	200.44	838	143943.36	171.77
State	2432	471576.23	193.90	1330	230044.62	172.97

CHART 5

EMERGENCY ASSISTANCE

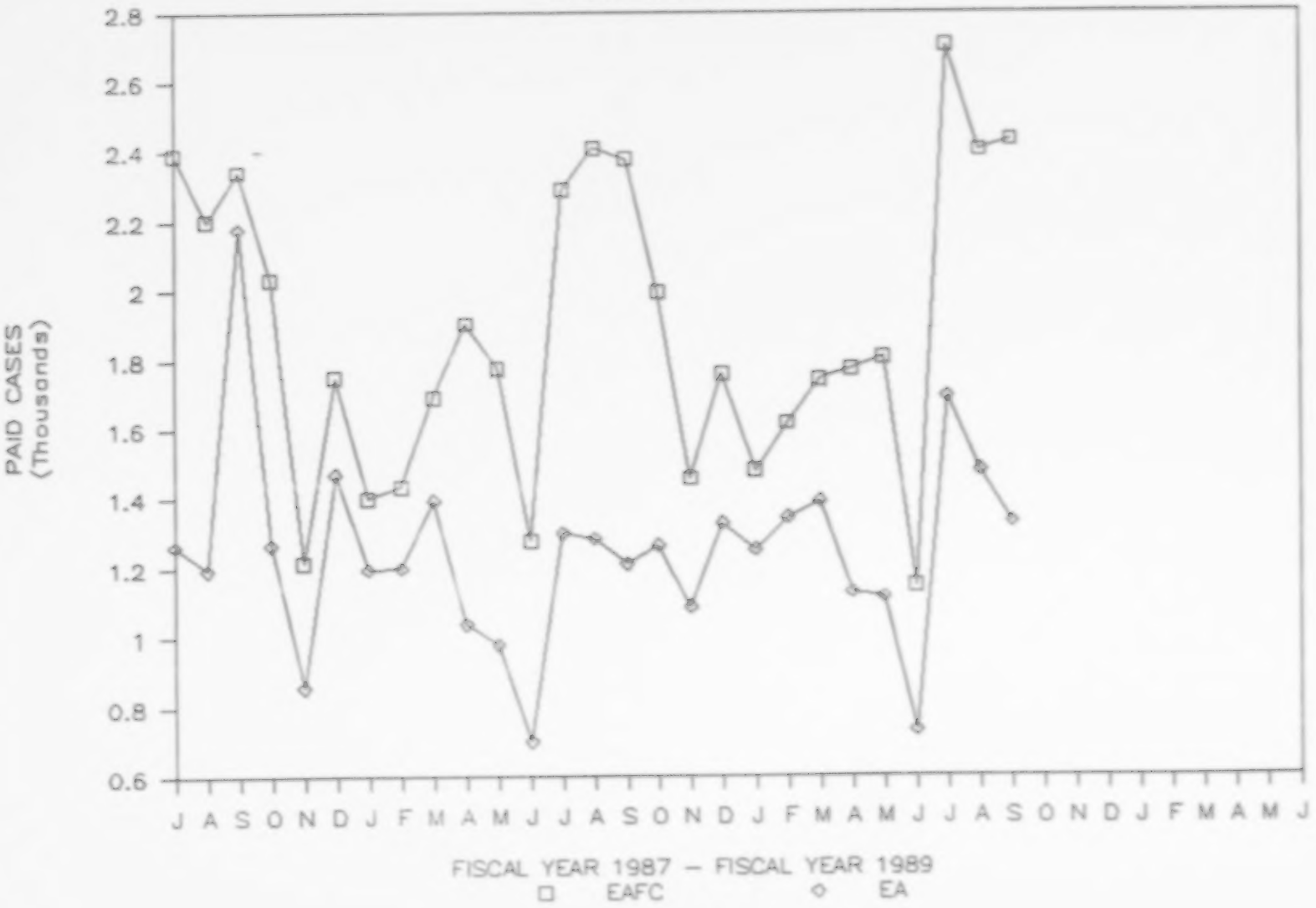


TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
SEPTEMBER 1988

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPLICATIONS APPROVED	APPLICATIONS NOT APPROVED	CASES UNDER CARE	CASES CLOSED	CASES PAID	RECIPIENTS TOTAL	RECIPIENTS CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	PAYMENTS AVERAGE PER RECIPIENT
Allegany	41	31	10	177	29	178	186	10	25398	136.55
Anne Arundel	145	89	59	543	77	541	565	6	105906	187.44
Baltimore	164	78	69	640	103	625	647	-20	121603	187.95
Calvert	15	7	3	87	8	99	101	4	8829	87.42
Caroline	10	3	4	21	4	20	21	0	3783	180.14
Carroll	23	21	13	102	18	102	106	5	15454	145.79
Cecil	48	24	15	93	26	97	100	-14	17833	178.33
Charles	43	39	14	152	17	151	153	9	26555	173.56
Dorchester	17	7	4	61	11	62	67	2	11661	174.04
Frederick	35	18	24	102	18	103	109	0	15104	138.57
Garrett	6	4	6	38	4	37	37	3	7074	191.19
Harford	32	14	16	148	16	147	153	-1	24467	159.92
Howard	9	12	3	50	7	49	50	3	9710	194.20
Kent	9	4	4	16	1	16	16	1	3077	192.31
Montgomery	113	103	62	843	118	822	946	-46	210403	222.41
Prince George's	121	99	56	679	104	680	685	-16	104259	152.20
Queen Anne's	8	5	1	36	5	36	38	-1	6914	181.95
St. Mary's	35	27	9	126	17	125	130	4	21961	168.93
Somerset	8	2	2	42	3	42	45	-2	8244	183.20
Talbot	10	10	6	42	8	42	43	6	5849	136.02
Washington	23	16	21	100	10	101	111	-1	15725	141.67
Wicomico	31	6	15	111	21	114	119	-10	9723	81.71
Worcester	18	9	7	31	6	31	31	5	911	29.39
Total Counties	964	628	423	4240	631	4220	4459	-53	780443	175.03
Baltimore City	1814	1399	567	13492	1172	13317	13494	98	2378101	176.23
State	2778	2027	990	17732	1803	17537	17953	45	3158544	175.93

CHART 6

GPA PAID CASES and RECIPIENTS

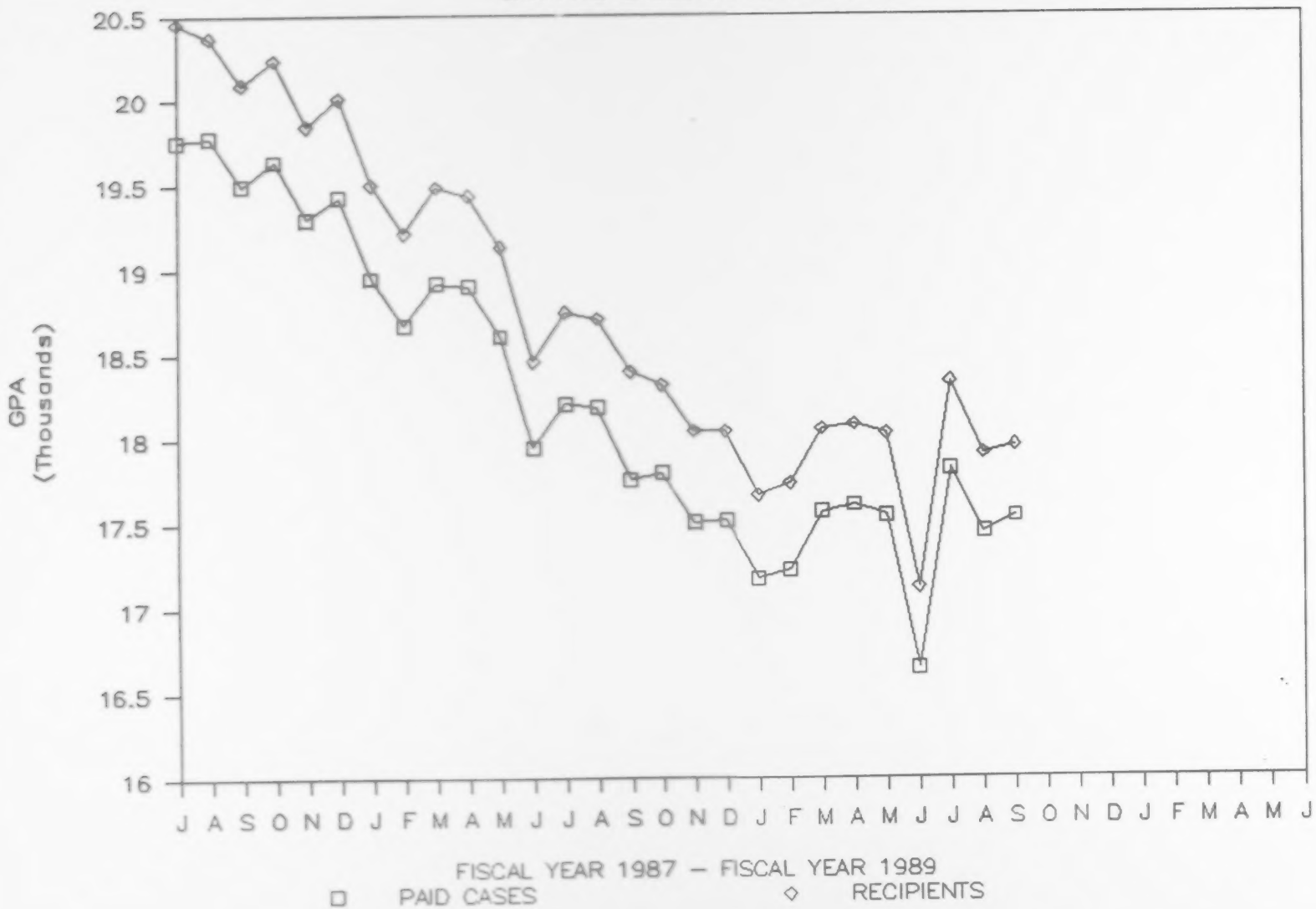


TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
SEPTEMBER 1988

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	63	8	49	60	5	52	58	-5	13075	225.43
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	66	23	76	322	80	257	382	14	71505	187.19
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	129	29	125	382	85	309	440	9	84580	192.23
Baltimore City	0	0	0	0	0	0	0	0	0	0.00
State	129	29	125	382	85	309	440	9	84580	192.23

TABLE 9
MEDICAL ASSISTANCE
SEPTEMBER 1988
NPA-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM
Allegany	373	33	1	12	172	0	138	14	311	26
Anne Arundel	653	48	59	28	174	5	380	16	613	49
Baltimore	869	171	73	52	289	24	432	68	794	144
Calvert	111	6	17	2	48	0	42	3	107	5
Caroline	93	6	5	4	21	1	55	1	81	6
Carroll	149	12	10	10	46	0	78	7	134	17
Cecil	149	17	19	3	66	0	69	6	154	9
Charles	248	9	39	6	104	0	83	2	226	8
Dorchester	108	2	11	2	40	2	68	0	119	4
Frederick	224	9	26	9	63	0	149	2	238	11
Garrett	132	4	12	1	55	0	65	1	132	2
Harford	298	11	26	4	115	0	124	5	265	9
Howard	145	27	22	7	75	5	66	4	163	16
Kent	52	0	8	0	14	0	30	1	52	1
Montgomery	706	137	70	70	175	11	475	42	720	123
Prince George's	881	39	70	15	332	2	517	33	919	50
Queen Anne's	71	9	3	3	30	0	44	5	77	8
St. Mary's	115	3	6	6	44	0	50	1	100	7
Somerset	90	12	10	3	38	1	51	2	99	6
Talbot	93	6	7	2	33	0	40	1	80	3
Washington	299	12	33	12	114	0	146	3	293	15
Wicomico	224	30	39	12	81	0	116	3	236	15
Worcester	87	7	9	3	24	1	47	1	80	5
Total Counties	6170	610	575	266	2153	52	3265	221	5993	539
Baltimore City	2477	237	271	99	1156	22	1708	139	3135	260
State	8647	847	846	365	3309	74	4973	360	9128	799

TABLE 10
MEDICAL ASSISTANCE
SEPTEMBER 1988

SSI-APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	11	11	0	0	11
Anne Arundel	46	45	0	3	48
Baltimore	92	82	1	9	92
Calvert	9	9	0	0	9
Caroline	11	9	0	0	9
Carroll	18	15	0	0	15
Cecil	10	7	0	0	7
Charles	5	2	0	0	2
Dorchester	4	4	0	0	4
Frederick	17	17	0	0	17
Garrett	10	10	0	0	10
Harford	17	17	0	1	18
Howard	0	2	0	0	2
Kent	2	2	0	0	2
Montgomery	37	31	0	0	31
Prince George's	75	70	1	5	76
Queen Anne's	6	7	0	0	7
St. Mary's	15	15	0	0	15
Somerset	8	9	0	0	9
Talbot	4	4	0	0	4
Washington	17	17	0	0	17
Wicomico	29	31	0	0	31
Worcester	7	7	0	0	7
Total Counties	450	423	2	18	443
Baltimore City	348	348	0	0	348
State	798	771	2	18	791

TABLE 11
RECONSIDERATIONS COMPLETED
SEPTEMBER 1988

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	2	178	10	188	0	0	158	215	3	29
Anne Arundel	2	299	3	302	18	0	218	115	42	196
Baltimore	6	591	7	598	6	0	462	273	58	113
Calvert	1	54	1	55	1	0	29	45	116	9
Caroline	3	46	0	46	0	0	31	30	2	14
Carroll	8	68	0	68	3	0	35	45	5	5
Cecil	0	94	0	94	0	0	64	59	16	7
Charles	0	117	0	117	7	0	110	40	28	6
Dorchester	3	98	0	98	0	0	67	81	9	15
Frederick	14	79	1	80	0	0	43	79	19	24
Garrett	0	38	6	44	0	0	31	86	19	5
Harford	3	125	0	125	1	0	89	107	19	18
Howard	4	38	0	38	1	0	31	44	0	0
Kent	0	23	0	23	0	0	14	19	3	0
Montgomery	13	438	7	445	22	0	338	249	91	136
Prince George's	0	620	2	622	18	0	316	143	89	71
Queen Anne's	1	34	0	34	0	0	18	1	5	4
St. Mary's	0	56	1	57	3	0	40	12	16	13
Somerset	0	43	0	43	0	0	23	101	19	8
Talbot	0	29	0	29	0	0	18	27	5	17
Washington	1	168	6	174	2	0	145	154	38	33
Wicomico	4	91	0	91	0	0	59	163	14	20
Worcester	0	39	0	39	0	0	30	30	12	9
Total Counties	65	3366	44	3410	82	0	2369	2118	628	752
Baltimore City	38	4882	16	4898	274	0	5395	1821	474	327
State	103	8248	60	8308	356	0	7764	3939	1102	1079

TABLE 12
CASES UNDER CARE
SEPTEMBER 1988

LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	1326	482	504	18	0
Anne Arundel	2694	880	890	4	0
Baltimore	4374	1014	2440	30	10
Calvert	461	224	108	3	1
Caroline	539	111	110	1	0
Carroll	840	470	330	5	0
Cecil	633	1088	174	2	0
Charles	838	431	187	3	0
Dorchester	750	165	159	8	0
Frederick	841	213	327	11	0
Garrett	530	242	151	5	0
Harford	1130	566	342	2	0
Howard	627	1020	228	0	3
Kent	266	36	66	0	0
Montgomery	4805	933	1803	78	0
Prince George's	5589	1474	1248	25	25
Queen Anne's	357	109	102	3	0
St. Mary's	779	258	187	5	0
Somerset	635	526	173	2	0
Talbot	398	109	144	0	0
Washington	1574	597	515	6	0
Wicomico	1234	374	328	4	0
Worcester	560	170	186	3	0
Total Counties	31780	11492	10702	218	39
Baltimore City	24707	8174	4497	94	26
State	56487	19666	15199	312	65

TABLE 13
FOOD STAMP PROGRAM
SEPTEMBER 1988

APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	PUBLIC ASSISTANCE (PA) RECEIVED	APPROVED	NOT APPROVED	TOTAL	NON-PUBLIC ASSISTANCE (NPA) RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	41	39	11	50	157	106	66	172
Anne Arundel	94	188	9	197	612	301	223	524
Baltimore	463	308	121	429	432	262	199	461
Calvert	21	19	8	27	47	28	19	47
Caroline	26	17	7	24	35	24	19	43
Carroll	43	40	17	57	56	42	36	78
Cecil	54	50	12	62	118	67	35	102
Charles	49	45	4	49	161	114	45	159
Dorchester	59	44	11	55	68	49	22	71
Frederick	89	57	38	95	99	41	51	92
Garrett	8	13	0	13	77	46	24	70
Harford	68	55	20	75	218	65	119	184
Howard	26	25	2	27	54	44	12	56
Kent	15	8	9	17	39	18	5	23
Montgomery	338	324	127	451	483	315	245	560
Prince George's	550	578	167	745	794	616	286	902
Queen Anne's	20	18	1	19	32	19	11	30
St. Mary's	72	61	18	79	82	57	44	101
Somerset	20	13	1	14	115	80	23	103
Talbot	11	14	2	16	42	31	16	47
Washington	57	63	19	82	219	174	104	278
Wicomico	88	52	27	79	171	125	52	177
Worcester	47	35	13	48	52	41	22	63
Total Counties	2259	2066	644	2710	4163	2665	1678	4343
Baltimore City	3325	2697	842	3539	1554	1085	482	1567
State	5584	4763	1486	6249	5717	3750	2160	5910

TABLE 14
FOOD STAMP PROGRAM
SEPTEMBER 1988

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			DOLLAR VALUE
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	COUPONS
Allegany	1211	1754	2965	1201	1760	2961	3545	3929	7474	368364
Anne Arundel	2270	1924	4194	2087	2104	4191	5721	4335	10056	548031
Baltimore	3937	2888	6825	3961	2770	6731	10413	4885	15298	879465
Calvert	307	356	663	308	345	653	908	757	1665	84618
Caroline	197	327	524	194	324	518	564	578	1142	48058
Carroll	320	514	834	319	504	823	831	1018	1849	86493
Cecil	511	676	1187	506	664	1170	1434	1455	2889	149209
Charles	732	983	1715	712	981	1693	2062	2212	4274	231161
Dorchester	456	470	926	451	459	910	1310	756	2066	96646
Frederick	497	661	1158	496	647	1143	1398	1311	2709	128732
Garrett	256	592	848	248	589	837	824	1582	2406	114448
Harford	796	1009	1805	793	1027	1820	2163	2063	4226	211196
Howard	334	425	759	335	438	773	932	876	1808	94957
Kent	87	253	340	88	249	337	223	426	649	26497
Montgomery	3076	2387	5463	2957	2287	5244	7761	4062	11823	650212
Prince George's	4448	2741	7189	4409	2449	6858	12379	5170	17549	1061682
Queen Anne's	173	257	430	168	258	426	463	475	938	43583
St. Mary's	505	638	1143	530	617	1147	1498	1438	2936	152347
Somerset	237	458	695	240	441	681	671	932	1603	70461
Talbot	149	345	494	148	342	490	413	631	1044	47657
Washington	1031	1346	2377	1023	1328	2351	2991	2863	5854	280221
Wicomico	647	1141	1788	659	1105	1764	1929	2254	4183	200732
Worcester	272	402	674	267	398	665	739	832	1571	77484
Total Counties	22449	22547	44996	22100	22086	44186	61172	44840	106012	5652254
Baltimore City	42072	19025	61097	41848	18403	60251	104128	35832	139960	8288498
State	64521	41572	106093	63948	40489	104437	165300	80672	245972	13940752

CHART 7

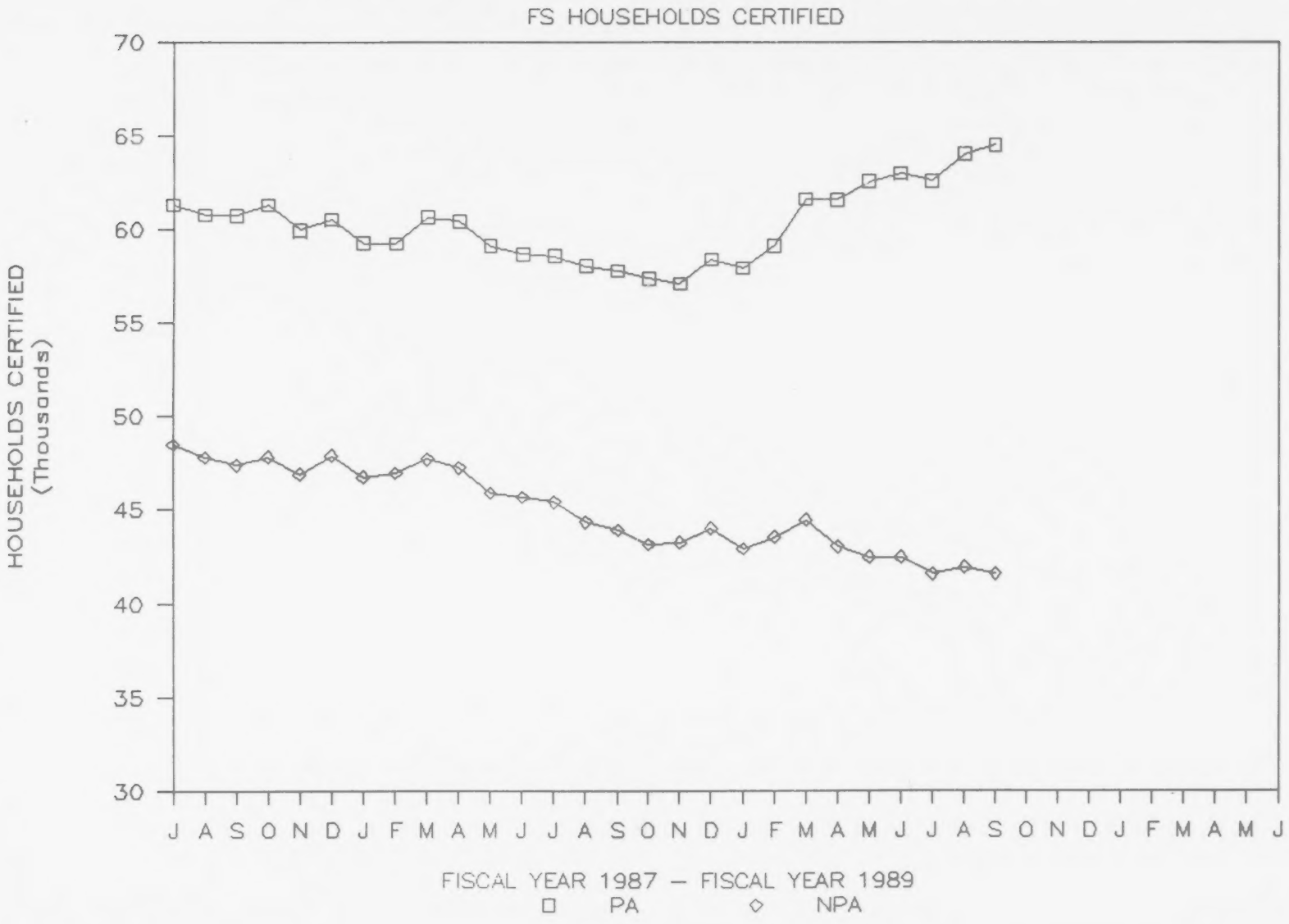

FS HOUSEHOLDS CERTIFIED
HOUSEHOLDS CERTIFIED
(Thousands)
70
65
60
55
50
45
40
35
30
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1987 — FISCAL YEAR 1989
□ PA
◇ NPA

TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD
September, 1988

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany		4		3	3		2	1		1	2		11		4
Anne Arundel	3	30		9	11		4			5	11		34	33	4
Baltimore	5	11	1	12	6	1	5			7	6	1	37	23	3
Calvert		1			2						2			4	1
Caroline			1										2	1	2
Carroll	2			1			1							2	
Cecil					1			1							1
Charles					1						1			3	
Dorchester					1						1		4	3	
Frederick	5			2						2			8	1	
Garrett				2						2			4	1	
Harford		4		4			2			2			2	3	2
Howard					1						1		2	1	
Kent						1			1				6	1	
Montgomery	1	2		2	1					2	1		6	6	1
Prince George's	23			11	3	1	3	1	1	8	2		52	19	5
Queen Anne's		1		1						1			3		
St. Mary's				3						3			1	1	1
Somerset					2						2		3	4	
Talbot				2	1					2	1			1	1
Washington	3	2											3	7	
Wicomico			1	8			8						8	3	1
Worcester	3		1										1	1	
Total Counties	45	55	4	60	33	3	25	3	2	35	30	1	187	118	26
Baltimore City	39	4		44	31	6	17	9	1	27	22	5	111	91	7
Special Projects															
State	84	59	4	104	64	9	42	12	3	62	52	6	298	209	33

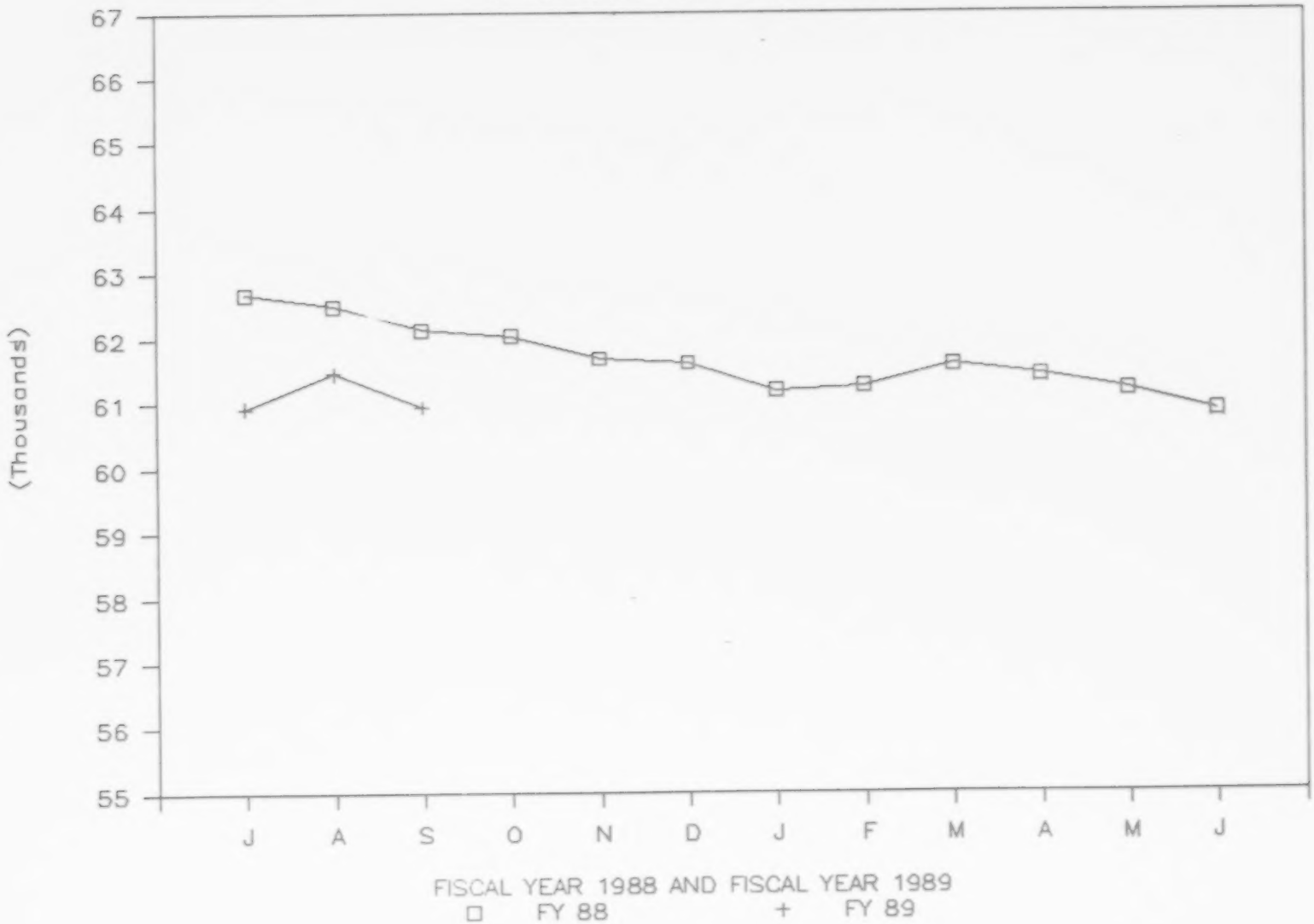
*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

TABLE 16
AFDC CONTINUING CASES BY JURISDICTION
SEPTEMBER 1987/SEPTEMBER 1988

LOCAL DEPARTMENT	SEPTEMBER 1987	SEPTEMBER 1988	% INCREASE/DECREASE
Allegany	1362	1323	-2.9%
Anne Arundel	2549	2499	-2.0%
Baltimore	4008	4185	4.4%
Calvert	385	387	0.5%
Caroline	295	294	-0.3%
Carroll	424	420	-0.9%
Cecil	601	560	-6.8%
Charles	904	820	-9.3%
Dorchester	520	554	6.5%
Frederick	638	633	-0.8%
Garrett	363	333	-8.3%
Harford	1037	950	-8.4%
Howard	371	404	8.9%
Kent	146	128	-12.3%
Montgomery	2571	2762	7.4%
Prince George's	5817	5492	-5.6%
Queen Anne's	270	252	-6.7%
St. Mary's	572	592	3.5%
Somerset	303	299	-1.3%
Talbot	218	221	1.4%
Washington	1325	1253	-5.4%
Wicomico	799	873	9.3%
Worcester	283	297	4.9%
Baltimore City	36370	35986	-1.1%
Statewide	62131	61517	-1.0%

CHART 8

AFDC–TOTAL CASES CONTINUED



FISCAL YEAR 1988 AND FISCAL YEAR 1989

□ FY 88 + FY 89

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

JULY, 1988

EMERGENCY CODE / CATEGORY	DISASTER	FUNCTION	HOME NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	SEVERE WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM'LY UNITS	1	241	1	20			† 11	1	10	285	12
EA: ADULTS	10	494	4	47	21		† 10	3	52	641	26
EA: REFUGEES											
EA TOTAL	11	735	5	67	21		† 21	4	62	926	38
EAFC	16	714	11	247	2	6	490	5		1,491	62
GRAND TOTAL	27	1,449	16	314	23	6	511	9	62	2,417	100

† Coding errors

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

JULY, 1988

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	4	2	11	9			13	9	1	1			30	25					59	46
Anne Arundel	2	1	195	114	2	1	1		3	3	3	1	52	31	5	4			2631	155
Baltimore																				
Calvert			4	1			1	1			1	1	2	2					8	5
Caroline			10	2									4	2			1	1	15	5
Carroll	1	1	6	5									4	4			3	3	14	13
Cecil			1	1									17	8					18	9
Charles	1	1	22	7	13	10	1		2	2			23	8			1	1	63	29
Dorchester			7	6									4	4			1	1	12	11
Frederick	3	2	16	8					4	2			20	19					43	31
Garrett													7	6			1	1	8	7
Harford	2	1	66	25	1								33	13					102	39
Howard			4	2									4	2					8	4
Kent													2	1					2	1
Montgomery			42	21	2	1			1	1			48	28			2		95	51
Prince George's	3	2	129	98									60	37			2		194	139
Queen Anne's													3	3					3	3
St. Mary's	1	1	24	18	1	1	1	1	2	1			13	12					42	34
Somerset													4	3					4	3
Talbot			3	2									5	4			1	1	9	7
Washington			25	7			2				2		27	17					56	24
Wicomico													32	21					32	21
Worcester									1	1			1	1					2	2
Total Counties	17	11	565	326	19	13	19	11	14	11	6	2	395	251	5	4	12	10	1052	639
Baltimore City	18	16	1177	1123	3	3	313	303	14	12	4	4	281	260	5	5	52	52	1867	1778
State	35	27	1742	1449	22	16	332	314	28	23	10	6	676	511	10	9	64	62	2919	2417

*PENDING ELIGIBILITY

TABLE 19
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY
JULY, 1988

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	FIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM & CHILD.	$ 200	$ 27,380	$ 100	$ 2,300			† $ 1,323	$ 100	$ 6,500	$ 37,903
EA: ADULTS	1,810	83,543	752	8,300	$ 2,428		† 1,370	382	33,800	132,385
EA: REFUGEES										
EA TOTAL	2,010	110,923	852	10,600	2,428		† 2,693	482	40,300	170,288
EAFC	3,095	157,750	2,750	60,153	364	$ 870	58,882	999		284,863
GRAND TOTAL	5,105	268,673	3,602	70,753	2,792	870	61,575	1,481	40,300	455,151

† Coding errors